## AN ORDINANCE AMENDING GENERAL CAPITAL IMPROVEMENT PROJECT ORDINANCE, FISCAL YEAR 2014-15, AS AMENDED, THE SAME BEING ORDINANCE #14623

## BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DURHAM:

**Section 1.** Description of Projects is hereby amended as follows:

## (g) Transportation

| Number               | Subsection                       | Current Budget | Proposed Amendment | Proposed New Budget |
|----------------------|----------------------------------|----------------|--------------------|---------------------|
|                      | TRANSPORTATION                   |                |                    |                     |
| 9                    | Federal and State Match Projects | 7,556,774      | 323,907            | 7,880,681           |
|                      | LC100                            |                |                    |                     |
| TOTAL APPROPRIATIONS |                                  | 7,556,774      | 323,907            | 7,880,681           |
| TOTAL TRANSPORTATION |                                  | 71,041,951     | 323,907            | 71,365,858          |
| Number               | Subsection                       | Current Budget | Proposed Amendment | Proposed New Budget |
|                      | TRANSPORTATION                   |                |                    |                     |
| 9                    | Federal and State Match Projects |                |                    |                     |
|                      | Grants                           | 760,720        | 323,907            | 1,084,627           |
|                      | Capital Projects Fund            | 56,924         | -                  | 56,924              |
|                      | Debt                             | 1,518,318      | -                  | 1,518,318           |
|                      | Installment Sales                | 712,095        | -                  | 712,095             |
|                      | Street Impact Fees (Zone 3)      | 2,000,000      | -                  | 2,000,000           |
|                      | Street Impact Fees (Zone 4)      | 206,254        | -                  | 206,254             |
|                      | 2/3 Bond - Series 2008           | 56,970         | -                  | 56,970              |
|                      | Department of Transportation     | 109,640        | -                  | 109,640             |
|                      | Other Revenue                    | 1,560,517      | -                  | 1,560,517           |
|                      | General Obligation Bonds (2005)  | 575,336        | -                  | 575,336             |
| TOTAL REVENUES       |                                  | 7,556,774      | 323,907            | 7,880,681           |
| TOTAL TRANSPORTATION |                                  | 71,041,951     | 323,907            | 71,365,858          |

Section 2. The City Clerk shall file a copy of this ordinance with the Finance Officer and Budget and Management Services Director. A copy of this ordinance shall be filed in the office of the City Clerk and shall be available for public inspection as provided by law.

**Section 3.** This ordinance shall be in full force and effect from and after its passage.

BY ORDER OF THE CITY COUNCIL OF THE CITY OF DURHAM, THIS THE 5<sup>th</sup> DAY OF JANUARY, 2015